

KENTUCKY

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) for FY 2025-2028

ADMINISTRATIVE MODIFICATION #2024.183

I. Proposed Action:

Modify the KYTC's FY 2025-2028 Statewide Transportation Improvement Program (STIP) to include the KYOVA's Administrative Modification #17 to the FY 2026-2029 Transportation Improvement Program (TIP).

Location: Kentucky-Ohio-West Virginia MPO Area

Scope of Activity:

See the attachment for more detail information.

II. Additional Remarks:

This modification to the STIP will become part of the 2024 STIP end of Federal Fiscal Year 2026 "fiscal constraint" recalculations.

III. Administrative Modification Approval:

Modification Recommended for Approval:

<u>Ronald B. Rigney</u>	6/25/2026
Kentucky Transportation Cabinet	Date
Ronald B. Rigney, Director	
Division of Program Management	



KYOVA Interstate Planning Commission 2026 - 2029 TIP Administrative Modification #17

10435 - LAW-Ironton 3rd Street-ARC

State Project ID 118981	Federal ID -	Lead Agency Ironton	Project Type Preservation	Total Cost \$599,300
Route/Road Name -	Route Length -	AQ Exempt Exempt	AQ Exempt Category -	AQ Exempt Category Details 15 - Pavement resurfacing and/or rehabilitation - Safety
Groupable Yes	Groupable Category OH - 48 - Preservation	Performance Measure -		

Project Description

Resurfacing project on 3rd Street in the city of Ironton in Lawrence County. ARC funded.

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Local Match	\$0	\$0	\$349,300	\$0	\$0	\$0	\$349,300
Construction	Other APD - F	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000
Total Construction		\$0	\$0	\$599,300	\$0	\$0	\$0	\$599,300
Total Programmed		\$0	\$0	\$599,300	\$0	\$0	\$0	\$599,300

CURRENT CHANGE REASON

Schedule / Funding / Scope- Update Move Project to FY 2027

PROJECT CHANGES

Plan Revision Name changed from "Ad. Mod. #11" to "Ad. Mod #17"

FUNDING CHANGES

N/A

10381 - Bridge project in Boyd County on US-23S at Ohio River, CSX, Streets.

State Project ID 09-10074.00	Federal ID -	Lead Agency KYTC	Project Type Bridge Rehabilitation	Total Cost \$2,818,400
Route/Road Name US-23S	Route Length 0.44	AQ Exempt Exempt	AQ Exempt Category EXEMPT TITLE 40 CFR 93.126	AQ Exempt Category Details 16 - Pavement widening narrow pavements or reconstructing bridges (no additional lanes) - Safety
Groupable Yes	Groupable Category KY - BG-107 - Bridge replacement/rehabilitation projects with no additional travel lanes	Performance Measure PM2		

Project Description

Bridge project (Rehab/Maintenance-No widening) in Boyd County on (010B00058N) US-23S at Ohio River, CSX, Streets. D Phase cost share with OH (\$41,600) for total D of \$260,000; KYTC \$174,720 (Fed) & \$43,680 (State Match) = KYTC D Total \$218,400.

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design	BRO	\$0	\$174,720	\$0	\$0	\$0	\$0	\$174,720
Design	State Match	\$0	\$43,680	\$0	\$0	\$0	\$0	\$43,680
Total Design		\$0	\$218,400	\$0	\$0	\$0	\$0	\$218,400
Construction	BRO	\$0	\$0	\$2,080,000	\$0	\$0	\$0	\$2,080,000
Construction	State Match	\$0	\$0	\$520,000	\$0	\$0	\$0	\$520,000
Total Construction		\$0	\$0	\$2,600,000	\$0	\$0	\$0	\$2,600,000
Total Programmed		\$0	\$218,400	\$2,600,000	\$0	\$0	\$0	\$2,818,400

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Add Design Phase
PROJECT CHANGES	Description changed from "Bridge project (Rehab/Maintenance-No widening) in Boyd County on (010B00058N) US-23S at Ohio River, CSX, Streets." to "Bridge project (Rehab/Maintenance-No widening) in Boyd County on (010B00058N) US-23S at Ohio River, CSX, Streets. D Phase cost share with OH (\$41,600) for total D of \$260,000; KYTC \$174,720 (Fed) & \$43,680 (State Match) = KYTC D Total \$218,400." Plan Revision Name changed from "2026-2029 TIP Carryover Projects" to "Ad. Mod #17"
FUNDING CHANGES	BRO + Increase funds in FY 2026 in D from \$0 to \$174,720 State Match + Increase funds in FY 2026 in D from \$0 to \$43,680
FEDERAL PROJECT COST	Increased from \$2,080,000 to \$2,254,720 (8.40%)
TOTAL PROJECT COST	Increased from \$2,600,000 to \$2,818,400 (8.40%)

10382 - Address deficiencies of bridge on US-23 over Ohio River, CSX, Streets.

State Project ID 09-10096.00	Federal ID -	Lead Agency KYTC	Project Type Bridge Rehabilitation	Total Cost \$2,162,000
Route/Road Name US-23	Route Length 0.43	AQ Exempt Exempt	AQ Exempt Category EXEMPT TITLE 40 CFR 93.126	AQ Exempt Category Details 16 - Pavement widening narrow pavements or reconstructing bridges (no additional lanes) - Safety
Groupable Yes	Groupable Category KY - BG-107 - Bridge replacement/rehabilitation projects with no additional travel lanes	Performance Measure PM2		

Project Description

Address deficiencies of bridge on US-23 over Ohio River, CSX, Streets (010B00040N). D Phase cost share with OH (\$38,000) for total D of \$200,000; KYTC \$129,600 (Fed) & \$32,400 (State Match) = KYTC D Total \$162,000.

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design	BRO	\$0	\$129,600	\$0	\$0	\$0	\$0	\$129,600
Design	State Match	\$0	\$32,400	\$0	\$0	\$0	\$0	\$32,400
Total Design		\$0	\$162,000	\$0	\$0	\$0	\$0	\$162,000
Construction	BRZ	\$0	\$0	\$1,600,000	\$0	\$0	\$0	\$1,600,000
Construction	State Match	\$0	\$0	\$400,000	\$0	\$0	\$0	\$400,000
Total Construction		\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Total Programmed		\$0	\$162,000	\$2,000,000	\$0	\$0	\$0	\$2,162,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Add Design Phase, Requested by KYTC 6-23-2026 due to D Phase cost share with OH (\$38,000) for total D of \$200,000; KYTC \$129,600 (Fed) & \$32,400 (State Match) = KYTC D Total \$162,000.
PROJECT CHANGES	Description changed from "Address deficiencies of bridge on US-23 over Ohio River, CSX, Streets (010B00040N)." to "Address deficiencies of bridge on US-23 over Ohio River, CSX, Streets (010B00040N). D Phase cost share with OH (\$38,000) for total D of \$200,000; KYTC \$129,600 (Fed) & \$32,400 (State Match) = KYTC D Total \$162,000." Plan Revision Name changed from "2026-2029 TIP Carryover Projects" to "Ad. Mod #17"
FUNDING CHANGES	State Match + Increase funds in FY 2026 in D from \$0 to \$32,400 BRO + Increase funds in FY 2026 in D from \$0 to \$129,600
FEDERAL PROJECT COST	Increased from \$1,600,000 to \$1,729,600 (8.10%)
TOTAL PROJECT COST	Increased from \$2,000,000 to \$2,162,000 (8.10%)

10452 - Ashland 12th St Bridge Inspection FY26

State Project ID 125367	Federal ID -	Lead Agency KYTC	Project Type Asset Inventory/Inspection	Total Cost \$11,000
Route/Road Name -	Route Length -	AQ Exempt Exempt	AQ Exempt Category -	AQ Exempt Category Details 28 - Bridge inspection and painting - non-capacity*
Groupable Yes	Groupable Category OH - 47 - Other	Performance Measure -		

Project Description
FY26 Underwater and Fracture Critical Bridge Inspection and Pin Testing of the Ashland 12th Street Bridge (Ben Williamson Memorial Bridge), which carries US Route 23 over the Ohio River. KYTC is lead agency and will invoice ODOT for Ohio's portion of the costs (KYTC will be the sponsoring and lead agency).

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Other	Major Investments - S	\$0	\$0	\$5,500	\$0	\$0	\$0	\$5,500
Other	Non Traditional Local Match - O	\$0	\$0	\$5,500	\$0	\$0	\$0	\$5,500
Total Other		\$0	\$0	\$11,000	\$0	\$0	\$0	\$11,000
Total Programmed		\$0	\$0	\$11,000	\$0	\$0	\$0	\$11,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Move Project to FY 2027
PROJECT CHANGES	Plan Revision Name changed from "Ad. Mod. #10" to "Ad. Mod #17"
FUNDING CHANGES	N/A
FEDERAL PROJECT COST	Stays the same \$0
TOTAL PROJECT COST	Stays the same \$11,000

10456 - Ashland 13th St Brg Insp FY26

State Project ID 125406	Federal ID -	Lead Agency KYTC	Project Type Asset Inventory/Inspection	Total Cost \$172,000
Route/Road Name -	Route Length -	AQ Exempt Exempt	AQ Exempt Category -	AQ Exempt Category Details 28 - Bridge inspection and painting - non-capacity*
Groupable Yes	Groupable Category OH - 47 - Other	Performance Measure -		

Project Description
FY26 Underwater and Fracture Critical Inspections of the Ashland 13th Street Bridge (Simeon Willis Memorial Bridge) which carries US Route 23 over the Ohio River. KYTC will be the lead agency and will invoice Ohio for their share of the inspection costs.

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Other	Major Investments - S	\$0	\$0	\$86,000	\$0	\$0	\$0	\$86,000
Other	Non Traditional Local Match - O	\$0	\$0	\$86,000	\$0	\$0	\$0	\$86,000
Total Other		\$0	\$0	\$172,000	\$0	\$0	\$0	\$172,000
Total Programmed		\$0	\$0	\$172,000	\$0	\$0	\$0	\$172,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Move Project to FY 2027
PROJECT CHANGES	Plan Revision Name changed from "Ad. Mod. #10" to "Ad. Mod #17"
FUNDING CHANGES	N/A
FEDERAL PROJECT COST	Stays the same \$0
TOTAL PROJECT COST	Stays the same \$172,000

10052 - Village Of South Point Sidewalk Project.

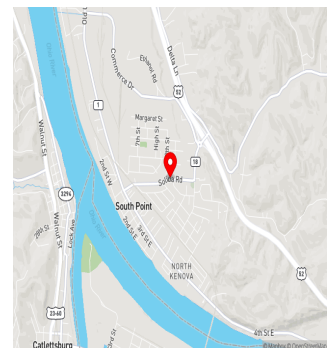
State Project ID 110295	Federal ID -	Lead Agency ODOT	Project Type Ped/Bike Infrastructure	Total Cost \$1,136,490
Route/Road Name -	Route Length 0	AQ Exempt Exempt	AQ Exempt Category -	AQ Exempt Category Details 26 - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structure, or facilities) - Other
Groupable No	Groupable Category -	Performance Measure PM3		

Project Description

Village Of South Point Sidewalk Project. To Provide Sidewalks On Both Sides Of Solida Road, Through The Village Of South Point Downtown Area. It Will Provide Pedestrian And Bicycle Transportation To The Schools, Village Offices, Library, Grocery Stores And Restaurants. The Location Of The Project Will Include Sidewalk Additions To Both Sides Of The Street Along Solida Road In South Point, Ohio. The match will be toll credits in the construction phase.

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design	Local Match	\$4,056	\$0	\$0	\$0	\$0	\$0	\$4,056
Design	TE	\$16,223	\$0	\$0	\$0	\$0	\$0	\$16,223
Total Design		\$20,279	\$0	\$0	\$0	\$0	\$0	\$20,279
Right of Way	CRP	\$78,000	\$0	\$0	\$0	\$0	\$0	\$78,000
Right of Way	Local Match	\$45,600	\$0	\$0	\$0	\$0	\$0	\$45,600
Right of Way	TE	\$104,400	\$0	\$0	\$0	\$0	\$0	\$104,400
Total Right of Way		\$228,000	\$0	\$0	\$0	\$0	\$0	\$228,000
Construction	Local Match	\$0	\$0	\$210,746	\$0	\$0	\$0	\$210,746
Construction	STBG	\$0	\$0	\$677,465	\$0	\$0	\$0	\$677,465
Total Construction		\$0	\$0	\$888,211	\$0	\$0	\$0	\$888,211
Total Prior Costs		\$248,279	\$0	\$0	\$0	\$0	\$0	\$248,279
Total Programmed		\$248,279	\$0	\$888,211	\$0	\$0	\$0	\$1,136,490

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Funding Update - Cost Decrease
PROJECT CHANGES	Plan Revision Name changed from "2026-2029 TIP Carryover Projects" to "Ad. Mod #17"
FUNDING CHANGES	Local Match + Increase funds in FY 2027 in CN from \$0 to \$80,746 + Increase funds in FY 2027 in CN from \$0 to \$130,000 STBG - Decrease funds in FY 2027 in CN from \$1,100,000 to \$677,465
FEDERAL PROJECT COST	Decreased from \$1,298,623 to \$876,088 (-32.54%)
TOTAL PROJECT COST	Decreased from \$1,348,279 to \$1,136,490 (-15.71%)



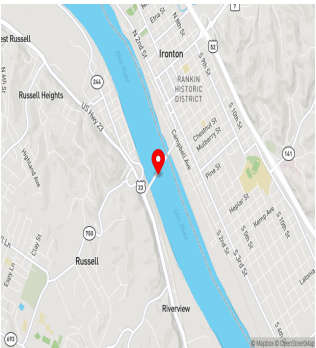
10275 - Lawrence County Bridge Inspection

State Project ID 115780	Federal ID -	Lead Agency ODOT	Project Type Bridge Preservation	Total Cost \$304,138
Route/Road Name -	Route Length -	AQ Exempt Exempt	AQ Exempt Category -	AQ Exempt Category Details 28 - Bridge inspection and painting - non-capacity*
Groupable Yes	Groupable Category OH - 48 - Preservation	Performance Measure PM3		

Project Description
FY27 fracture critical and routine bridge inspection

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Other	Preservation - F	\$0	\$243,310	\$0	\$0	\$0	\$0	\$243,310
Other	Preservation - State	\$0	\$60,828	\$0	\$0	\$0	\$0	\$60,828
Total Other		\$0	\$304,138	\$0	\$0	\$0	\$0	\$304,138
Total Programmed		\$0	\$304,138	\$0	\$0	\$0	\$0	\$304,138

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Cost Increase - Funding Update
PROJECT CHANGES	Plan Revision Name changed from "Ad. Mod. #10" to "Ad. Mod #17"
FUNDING CHANGES	Preservation - State + Increase funds in FY 2026 in OTH from \$60,000 to \$60,828 Preservation - F + Increase funds in FY 2026 in OTH from \$240,000 to \$243,310
FEDERAL PROJECT COST	Stays the same \$0
TOTAL PROJECT COST	Increased from \$300,000 to \$304,138 (1.38%)



10363 - LAW-7 2.17 Stream Mitigation

State Project ID 120744	Federal ID -	Lead Agency ODOT	Project Type Environmental Mitigation	Total Cost \$4,745,900
Route/Road Name Stream mitigations for the Chesapeake Bypass project	Route Length 0	AQ Exempt Exempt	AQ Exempt Category -	AQ Exempt Category Details 3 - Projects that correct, improve, or eliminate a hazardous location or feature (slopes/drainage, curves, etc.) - Safety
Groupable Yes	Groupable Category OH - 47 - Other	Performance Measure -		

Project Description
Stream mitigation for the proposed Chesapeake Bypass (State Route 7) in Lawrence County, Ohio.

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Preliminary Engineering	Major New Construction - S	\$3,054,000	\$282,500	\$234,900	\$234,900	\$234,900	\$704,700	\$4,745,900
Total Preliminary Engineering		\$3,054,000	\$282,500	\$234,900	\$234,900	\$234,900	\$704,700	\$4,745,900
Total Prior Costs		\$3,054,000	\$0	\$0	\$0	\$0	\$0	\$3,054,000
Total Future Costs		\$0	\$0	\$0	\$0	\$0	\$704,700	\$704,700
Total Programmed		\$3,054,000	\$282,500	\$234,900	\$234,900	\$234,900	\$704,700	\$4,745,900

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Funding Update
PROJECT CHANGES	Plan Revision Name changed from "Ad. Mod. #15" to "Ad. Mod #17"
FUNDING CHANGES	Major New Construction - S + Increase funds in FY 2024 in PE from \$234,900 to \$704,700 + Increase funds in FY 2025 in PE from \$234,900 to \$2,349,300 + Increase funds in FY 2026 in PE from \$234,900 to \$282,500 - Decrease funds in FY 2027 in PE from \$469,800 to \$234,900 - Decrease funds in FY 2028 in PE from \$469,800 to \$234,900 + Increase funds in FY 2029 in PE from \$0 to \$234,900 + Increase funds in FY 2030 in PE from \$0 to \$704,700
FEDERAL PROJECT COST	Stays the same \$0
TOTAL PROJECT COST	Increased from \$1,644,300 to \$4,745,900 (188.63%)

10373 - Lawrence 5th Street - Municipal Bridge

State Project ID 111479	Federal ID -	Lead Agency ODOT	Project Type Bridge Preservation	Total Cost \$2,711,061
Route/Road Name -	Route Length -	AQ Exempt Exempt	AQ Exempt Category -	AQ Exempt Category Details 16 - Pavement widening narrow pavements or reconstructing bridges (no additional lanes) - Safety
Groupable No	Groupable Category -	Performance Measure -		

Project Description

Replacement of the 5th Street Bridge within Ironton in Lawrence County as part of the municipal bridge program.

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	City Local Bridge - F	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
Construction	Non Traditional Local Match - O	\$0	\$411,061	\$0	\$0	\$0	\$0	\$411,061
Construction	STBG	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000
Total Construction		\$0	\$2,711,061	\$0	\$0	\$0	\$0	\$2,711,061
Total Programmed		\$0	\$2,711,061	\$0	\$0	\$0	\$0	\$2,711,061

CURRENT CHANGE REASON	Project Removed
PROJECT CHANGES	Plan Revision Name changed from "Ad. Mod. #2" to "Ad. Mod #17"
FUNDING CHANGES	N/A
FEDERAL PROJECT COST	Stays the same \$300,000
TOTAL PROJECT COST	Stays the same \$2,711,061

10426 - Lawrence - 217 - 13.54

State Project ID 123804	Federal ID -	Lead Agency ODOT	Project Type Roadway Minor Rehab	Total Cost \$700,850
Route/Road Name -	Route Length -	AQ Exempt Exempt	AQ Exempt Category -	AQ Exempt Category Details 15 - Pavement resurfacing and/or rehabilitation - Safety
Groupable Yes	Groupable Category OH - 48 - Preservation	Performance Measure PM2		

Project Description
Resurfacing project on State Route 217 in Lawrence County, Ohio.

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Preservation - F	\$0	\$0	\$0	\$560,680	\$0	\$0	\$560,680
Construction	Preservation - State	\$0	\$0	\$0	\$140,170	\$0	\$0	\$140,170
Total Construction		\$0	\$0	\$0	\$700,850	\$0	\$0	\$700,850
Total Programmed		\$0	\$0	\$0	\$700,850	\$0	\$0	\$700,850

CURRENT CHANGE REASON	Project Removed
PROJECT CHANGES	Plan Revision Name changed from "Ad. Mod. #14" to "Ad. Mod #17"
FUNDING CHANGES	N/A
FEDERAL PROJECT COST	Stays the same \$0
TOTAL PROJECT COST	Stays the same \$700,850

10477 - FY26 D09 LoDril Beams

State Project ID

126640

Federal ID

-

Lead Agency

ODOT

Project Type

Maintenance Contracts (Non-Let.)

Total Cost

\$50,000

Route/Road Name

-

Route Length

-

AQ Exempt

Exempt

AQ Exempt Category

-

AQ Exempt Category Details

-

Groupable

Yes

Groupable Category

OH - 47 - Other

Performance Measure

-

Project Description

Purchase of beams (W16x31) for various slope stabilization repairs using lo-drill equipment in District 9. Current sites scheduled to be included for repair include the following: ADA-73-1.39, BRO-505-0.55, BRO-505-0.68, BRO-765-10.16, BRO-763-11.06, BRO-763-11.69, LAW-93-15.04, LAW-217-8.20, LAW-217-15.80, LAW-378-2.14, LAW-650-2.94, and PIK-772-7.91.

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Other	Geological Site Management - S	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Total Other		\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Total Programmed		\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000

CURRENT CHANGE REASON

New Project

FEDERAL PROJECT COST

Stays the same \$0

TOTAL PROJECT COST

Stays the same \$50,000

10437 - Robert C. Byrd Bridge Insp FY18+

State Project ID 110026	Federal ID -	Lead Agency WVDOH	Project Type Asset Inventory/Inspection	Total Cost \$768,129
Route/Road Name -	Route Length -	AQ Exempt Exempt	AQ Exempt Category -	AQ Exempt Category Details 28 - Bridge inspection and painting - non-capacity*
Groupable Yes	Groupable Category OH - 51 - Safety	Performance Measure PM1		

Project Description
Inspection of the Robert C Byrd Bridge (6th Street Bridge)

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Other	Major Bridge - S	\$246,160	\$68,331	\$226,819	\$0	\$0	\$0	\$541,310
Other	Non Traditional Local Match - O	\$0	\$0	\$226,819	\$0	\$0	\$0	\$226,819
Total Other		\$246,160	\$68,331	\$453,638	\$0	\$0	\$0	\$768,129
Total Prior Costs		\$246,160	\$0	\$0	\$0	\$0	\$0	\$246,160
Total Programmed		\$246,160	\$68,331	\$453,638	\$0	\$0	\$0	\$768,129

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Funding Update
PROJECT CHANGES	Plan Revision Name changed from "Ad. Mod. #15" to "Ad. Mod #17"
FUNDING CHANGES	Major Bridge - S - Decrease funds in FY 2026 in OTH from \$541,310 to \$68,331 + Increase funds in FY 2027 in OTH from \$0 to \$226,819 + Increase funds in FY 2024 in OTH from \$0 to \$246,160
FEDERAL PROJECT COST	Stays the same \$0
TOTAL PROJECT COST	Stays the same \$768,129

10439 - East Huntington Bridge Insp FY18+

State Project ID 108781	Federal ID -	Lead Agency WVDOH	Project Type Asset Inventory/Inspection	Total Cost \$816,454
Route/Road Name -	Route Length -	AQ Exempt Exempt	AQ Exempt Category -	AQ Exempt Category Details 28 - Bridge inspection and painting - non-capacity*
Groupable Yes	Groupable Category OH - 44 - Major Programs	Performance Measure PM3		
Project Description East Huntington bridge inspection - will be carried out by the West Virginia Department of Highways				

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Other	Major Bridge - S	\$588,011	\$125,780	\$39,012	\$0	\$0	\$0	\$752,803
Other	Non Traditional Local Match - O	\$0	\$0	\$63,651	\$0	\$0	\$0	\$63,651
Total Other		\$588,011	\$125,780	\$102,663	\$0	\$0	\$0	\$816,454
Total Prior Costs		\$588,011	\$0	\$0	\$0	\$0	\$0	\$588,011
Total Programmed		\$588,011	\$125,780	\$102,663	\$0	\$0	\$0	\$816,454

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Funding Update
PROJECT CHANGES	Plan Revision Name changed from "Ad. Mod. #10" to "Ad. Mod #17"
FUNDING CHANGES	Major Bridge - S - Decrease funds in FY 2026 in CN from \$125,780 to \$0 - Decrease funds in FY 2026 in OTH from \$752,803 to \$125,780 + Increase funds in FY 2023 in OTH from \$0 to \$588,011 + Increase funds in FY 2027 in OTH from \$0 to \$39,012 Non Traditional Local Match - O - Decrease funds in FY 2027 in CN from \$588,011 to \$0
FEDERAL PROJECT COST	Stays the same \$0
TOTAL PROJECT COST	Decreased from \$1,530,245 to \$816,454 (-46.65%)

10460 - Robert C Byrd Bridge Insp FY26-27

State Project ID 125739	Federal ID -	Lead Agency WVDOH	Project Type Asset Inventory/Inspection	Total Cost \$144,014
Route/Road Name -	Route Length -	AQ Exempt Exempt	AQ Exempt Category -	AQ Exempt Category Details 28 - Bridge inspection and painting - non-capacity*
Groupable Yes	Groupable Category OH - 51 - Safety	Performance Measure PM1		

Project Description
Robert C Byrd Bridge Inspection - FY26-27

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Other	Major Investments - S	\$0	\$0	\$72,007	\$0	\$0	\$0	\$72,007
Other	Non Traditional Local Match - O	\$0	\$0	\$72,007	\$0	\$0	\$0	\$72,007
Total Other		\$0	\$0	\$144,014	\$0	\$0	\$0	\$144,014
Total Programmed		\$0	\$0	\$144,014	\$0	\$0	\$0	\$144,014

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Move Project to FY 2027
PROJECT CHANGES	Plan Revision Name changed from "Ad. Mod. #12" to "Ad. Mod #17"
FUNDING CHANGES	Non Traditional Local Match - O + Increase funds in FY 2027 in OTH from \$22,310 to \$72,007 - Decrease funds in FY 2027 in OTH from \$49,697 to \$0 Major Investments - S + Increase funds in FY 2027 in OTH from \$22,310 to \$72,007 - Decrease funds in FY 2027 in OTH from \$49,697 to \$0
FEDERAL PROJECT COST	Stays the same \$0
TOTAL PROJECT COST	Stays the same \$144,014