

KENTUCKY

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) for FY 2025-2028

ADMINISTRATIVE MODIFICATION #2024.070

I. Proposed Action:

Modify the KYTC's FY 2025-2028 Statewide Transportation Improvement Program (STIP) to include the KYOVA's Administrative Modification #26 to the FY 2024-2027 Transportation Improvement Program (TIP).

Location: Kentucky-Ohio-West Virginia MPO Area

Scope of Activity:

See the attachment for more detail information.

II. Additional Remarks:

This modification to the STIP will become part of the 2024 STIP end of Federal Fiscal Year 2025 "fiscal constraint" recalculations.

III. Administrative Modification Approval:

Modification Recommended for Approval:

<u>Ronald B. Rigney</u>	<u>6/26/2025</u>
Kentucky Transportation Cabinet	Date
Ronald B. Rigney, Director	
Division of Program Management	



KYOVA Interstate Planning Commission

2024-2027 TIP Administrative Modification #26

10317 - Winchester Avenue Streetscape Project - Construction

State Project ID 09-244.00	Federal ID -	Lead Agency KYTC	Project Type Transportation Enhancement	Total Cost \$2,927,908
Route/Road Name US-23, US-23X, US-60	Route Length 0.7, 0.218, 0	AQ Exempt Yes	AQ Exempt Category EXEMPT TITLE 40 CFR 93.126	AQ Exempt Category Details 26 - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structure, or facilities) - Other
Groupable Yes	Groupable Category KY - BG-135 - Transportation Enhancement activities including streetscape, landscaping, planning, and informational signs	Performance Measure -		

Project Description

Winchester Avenue streetscape project in Ashland. The streetscape project will be completed from 7th Street to 13th Street and 19th Street to 22nd Street.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Construction	Local Match	\$528,659	-	\$54,922	-	-	-	\$583,581
Construction	SAH - (DED STP)	\$2,122,635	-	\$219,692	-	-	-	\$2,342,327
Construction	State Match	\$2,000	-	-	-	-	-	\$2,000
Total Construction		\$2,653,294	-	\$274,614	-	-	-	\$2,927,908
Total Prior Costs		\$2,653,294	-	-	-	-	-	\$2,653,294
Total Programmed		\$2,653,294	-	\$274,614	-	-	-	\$2,927,908

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Cost Increase - Funding Update - Request by Project Sponsor, Funding cost increase due to Additional funds required to complete the project as requested by the City of Ashland.
PROJECT CHANGES	Plan Revision Name changed from "Ad Mod. 2" to "Mod #26"
FUNDING CHANGES	+ Increase funds in FY 2025 in CN from \$0 to \$219,692 + Increase funds in FY 2025 in CN from \$0 to \$54,922
FEDERAL PROJECT COST	Increased from \$2,122,635 to \$2,342,327 (10.35%)
TOTAL PROJECT COST	Increased from \$2,653,294 to \$2,927,908 (10.35%)



KYOVA Interstate Planning Commission
2024-2027 TIP Administrative Modification #26

10322 - Winchester Avenue streetscape project from 13th Street to 19th Street.

State Project ID 09-307.00	Federal ID -	Lead Agency KYTC	Project Type Transportation Enhancement	Total Cost \$5,887,751
Route/Road Name US-23X	Route Length 0.32	AQ Exempt No	AQ Exempt Category EXEMPT TITLE 40 CFR 93.126	AQ Exempt Category Details -
Groupable Yes	Groupable Category KY - BG-135 - Transportation Enhancement activities including streetscape, landscaping, planning, and informational signs	Performance Measure PM1		

Project Description

Winchester Avenue streetscape project from 13th Street to 19th Street to address ADA compliance, safety, and transportation enhancement activities.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Construction	HSIP	\$2,600,000	-	-	-	-	-	\$2,600,000
Construction	Local Match	\$533,645	-	\$54,905	-	-	-	\$588,550
Construction	SAH - (DED STP)	\$2,146,581	\$300,000	\$219,620	-	-	-	\$2,666,201
Construction	SAH (DED HSIP/STP)	-	-	\$30,000	-	-	-	\$30,000
Construction	State Match	\$3,000	-	-	-	-	-	\$3,000
Total Construction		\$5,283,226	\$300,000	\$304,525	-	-	-	\$5,887,751
Total Prior Costs		\$5,283,226	-	-	-	-	-	\$5,283,226
Total Programmed		\$5,283,226	\$300,000	\$304,525	-	-	-	\$5,887,751

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Cost Increase - Funding Update - Request by Project Sponsor, Funding update to reflect cost increase due to Funding update to reflect cost increase as requested by the City of Ashland with KYOVA SAH STP with \$30,000 of the total designated as HSIP at 100%
PROJECT CHANGES	Plan Revision Name changed from "Ad. Mod #12" to "Mod #26"
FUNDING CHANGES	+ Increase funds in FY 2025 in CN from \$0 to \$219,620 + Increase funds in FY 2025 in CN from \$0 to \$54,905 + Increase funds in FY 2025 in CN from \$0 to \$30,000
FEDERAL PROJECT COST	Increased from \$5,046,581 to \$5,296,201 (4.95%)
TOTAL PROJECT COST	Increased from \$5,583,226 to \$5,887,751 (5.45%)