



# KYOVA Interstate Planning Commission

## 2024 - 2027 TIP Administrative Modification 24

### 10362 - Flap WV 29 Paul Ambrose Trail / City of Huntington

State Project ID U306-FLAP23 00	Federal ID NRT-2024026D, NRT-2024034D, NRT-2025030D	Lead Agency City of Huntington	Project Type Recreational Trails	Total Cost \$635,000
Route/Road Name -	Route Length -	AQ Exempt Exempt	AQ Exempt Category -	AQ Exempt Category Details 26 - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structure, or facilities) - Other
Groupable Yes	Groupable Category WV - 2 - Community Development & Connectivity Program	Performance Measure PM3		

#### Project Description

Design and construct a 1-mile connection between the PATH system's Levee Trail and Harris Riverfront Park (HRP).

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Preliminary Engineering	FLAP	-	-	\$116,000	-	-	-	\$116,000
Preliminary Engineering	State Match	-	-	\$29,000	-	-	-	\$29,000
Total Preliminary Engineering		-	-	\$145,000	-	-	-	\$145,000
Right of Way	FLAP	-	-	-	\$100,000	-	-	\$100,000
Total Right of Way		-	-	-	\$100,000	-	-	\$100,000
Construction	FLAP	-	-	-	-	\$355,000	-	\$355,000
Construction	Other	-	-	-	-	\$35,000	-	\$35,000
Total Construction		-	-	-	-	\$390,000	-	\$390,000
Total Programmed		-	-	\$145,000	\$100,000	\$390,000	-	\$635,000

#### CURRENT CHANGE REASON

Schedule / Funding / Scope- Update Funding Update

#### PROJECT CHANGES

Plan Revision Name changed from "Ad. Mod. #21" to "Ad. Mod. #24"

#### FUNDING CHANGES

##### FLAP

+ Increase funds in FY 2025 in PE from \$110,000 to \$116,000

##### State Match

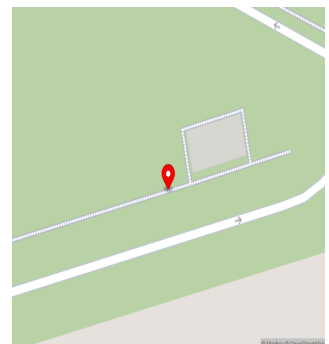
+ Increase funds in FY 2025 in PE from \$0 to \$29,000

#### FEDERAL PROJECT COST

Increased from \$600,000 to \$606,000 (1.00%)

#### TOTAL PROJECT COST

Increased from \$600,000 to \$635,000 (5.83%)



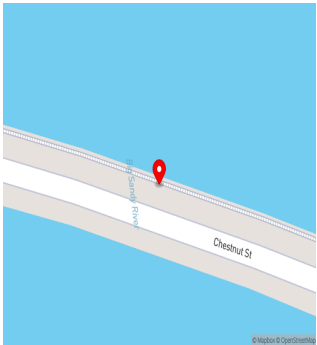
# 10139 - Catlettsburg Border Bridge

State Project ID S350-60/000 00	Federal ID NHPP-0060366D	Lead Agency WVDOH	Project Type Asset Inventory/Inspection	Total Cost \$744,000
Route/Road Name Catlettsburg Border Bridge	Route Length 0	AQ Exempt Yes	AQ Exempt Category -	AQ Exempt Category Details 16 - Pavement widening narrow pavements or reconstructing bridges (no additional lanes) - Safety
Groupable Yes	Groupable Category WV - 1 - Bridge Program	Performance Measure PM2		

Project Description  
Catlettsburg Border Bridge Clean And Paint

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Construction	NHPP	-	-	\$595,200	-	-	-	\$595,200
Construction	State Match	-	-	\$148,800	-	-	-	\$148,800
Total Construction		-	-	\$744,000	-	-	-	\$744,000
Total Programmed		-	-	\$744,000	-	-	-	\$744,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Move Project to FY 2025
PROJECT CHANGES	Plan Revision Name changed from "2024 - 2027 TIP" to "Ad. Mod. #24"
FUNDING CHANGES	<b>NHPP</b> - Decrease funds in FY 2022 in CN from \$595,200 to \$0 + Increase funds in FY 2025 in CN from \$0 to \$595,200 <b>State Match</b> - Decrease funds in FY 2022 in CN from \$148,800 to \$0 + Increase funds in FY 2025 in CN from \$0 to \$148,800
FEDERAL PROJECT COST	Stays the same \$595,200
TOTAL PROJECT COST	Stays the same \$744,000



## 10395 - Milton - Putnam County Line

State Project ID S306-060 22 45 00	Federal ID STBG0060450D, STBG0060451D	Lead Agency WVDOH	Project Type Resurfacing	Total Cost \$2,635,109
Route/Road Name 60	Route Length 4.31	AQ Exempt Exempt	AQ Exempt Category -	AQ Exempt Category Details 15 - Pavement resurfacing and/or rehabilitation - Safety
Groupable Yes	Groupable Category WV - 6 - Resurfacing Program	Performance Measure PM2		

Project Description  
Resurfacing on US 60

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Preliminary Engineering	State Match	-	-	\$4,000	-	-	-	\$4,000
Preliminary Engineering	STBG 50-200K POP.	-	-	\$16,000	-	-	-	\$16,000
Total Preliminary Engineering		-	-	\$20,000	-	-	-	\$20,000
Construction	State Match	-	-	\$523,022	-	-	-	\$523,022
Construction	STBG 50-200K POP.	-	-	\$2,092,087	-	-	-	\$2,092,087
Total Construction		-	-	\$2,615,109	-	-	-	\$2,615,109
Total Programmed		-	-	\$2,635,109	-	-	-	\$2,635,109

### CURRENT CHANGE REASON

Schedule / Funding / Scope- Update Funding Update

### PROJECT CHANGES

Plan Revision Name changed from "Ad. Mod. #18" to "Ad. Mod. #24"

### FUNDING CHANGES

#### STBG 50-200K POP.

- + Increase funds in FY 2025 in CN from \$1,280,000 to \$2,092,087
- + Increase funds in FY 2025 in PE from \$0 to \$16,000
- Decrease funds in FY 2025 in CN from \$1,280,000 to \$0

#### State Match

- + Increase funds in FY 2025 in CN from \$320,000 to \$523,022
- + Increase funds in FY 2025 in PE from \$0 to \$4,000
- Decrease funds in FY 2025 in CN from \$320,000 to \$0

### FEDERAL PROJECT COST

Stays the same \$0

### TOTAL PROJECT COST

Increased from \$1,620,000 to \$2,635,109 (62.66%)

10399 - 8th Avenue +1

State Project ID S306-101/01 3.14 00	Federal ID STBG1010008D, STBG1010009D	Lead Agency WVDOH	Project Type Resurfacing	Total Cost \$877,046
Route/Road Name 101	Route Length 3.14	AQ Exempt Exempt	AQ Exempt Category -	AQ Exempt Category Details 15 - Pavement resurfacing and/or rehabilitation - Safety
Groupable Yes	Groupable Category WV - 6 - Resurfacing Program	Performance Measure PM2		

Project Description  
Resurfacing

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Preliminary Engineering	State Match	-	-	\$2,000	-	-	-	\$2,000
Preliminary Engineering	STBG - FLEX	-	-	\$8,000	-	-	-	\$8,000
Total Preliminary Engineering		-	-	\$10,000	-	-	-	\$10,000
Construction	State Match	-	-	\$173,409	-	-	-	\$173,409
Construction	STBG - FLEX	-	-	\$693,637	-	-	-	\$693,637
Total Construction		-	-	\$867,046	-	-	-	\$867,046
Total Programmed		-	-	\$877,046	-	-	-	\$877,046

CURRENT CHANGE REASON

Schedule / Funding / Scope- Update Funding Update

PROJECT CHANGES

Plan Revision Name changed from "Ad. Mod. #18" to "Ad. Mod. #24"

FUNDING CHANGES

STBG - FLEX

- Decrease funds in FY 2025 in PE from \$8,000 to \$0  
+ Increase funds in FY 2025 in CN from \$0 to \$693,637

State Match

- Decrease funds in FY 2025 in PE from \$2,000 to \$0  
+ Increase funds in FY 2025 in CN from \$0 to \$173,409

FEDERAL PROJECT COST

Increased from \$268,000 to \$701,637 (161.80%)

TOTAL PROJECT COST

Increased from \$335,000 to \$877,046 (161.80%)

10430 - Ohio River Bridges - Lighting Renovation (4)

State Project ID U306- 527 0 00	Federal ID NHPP-0527016D	Lead Agency WVDOH	Project Type Lighting	Total Cost \$250,000
Route/Road Name -	Route Length -	AQ Exempt Exempt	AQ Exempt Category -	AQ Exempt Category Details 13 - Increasing sight distance - Safety
Groupable Yes	Groupable Category WV - 3 - Localized Mobility Improvement Program	Performance Measure PM1		
Project Description Lighting renovation on 527				

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Preliminary Engineering	NHPP	-	-	\$200,000	-	-	-	\$200,000
Preliminary Engineering	State Match	-	-	\$50,000	-	-	-	\$50,000
Total Preliminary Engineering		-	-	\$250,000	-	-	-	\$250,000
Total Programmed		-	-	\$250,000	-	-	-	\$250,000

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$200,000
TOTAL PROJECT COST	Stays the same \$250,000