

**FY 2021-2024 Transportation Improvement Program  
TTA Transit Projects for the 2021 - 2024 TIP Administrative Modification 30**

Project Description	Co.	Agency	Conf.	Type	Total (1000's)	Fed. (1000's)	Local (1000's)	2020		2021		2022		2023		2024	
								Fed. (1000's)	Local (1000's)	Fed. (1000's)	Local (1000's)	Fed. (1000's)	Local (1000's)	Fed. (1000's)	Local (1000's)	Fed. (1000's)	Local (1000's)
<b>Operating Assistance</b>																	
Operating Assistance	C	TTA	25	5307	15964.43	7982.22	7982.22			1851.97	1851.97	1944.57	1944.57	2041.80	2041.80	2143.89	2143.89
<b>Preventive Maintenance</b>																	
Preventive Maintenance	C	TTA	25	5307	6648.52	5318.82	1329.70			1234.03	308.51	1295.73	323.93	1360.52	340.13	1428.54	357.14
<b>Planning</b>																	
Planning	C	TTA	25	5307	124.74	99.79	24.95			23.15	5.79	24.31	6.08	25.53	6.38	26.80	6.70
<b>Revenue Rolling Stock</b>																	
Purchase 35 ft Buses	C	TTA	25	5307	6500	5200	1300	1300	325	1300	325	1300	325	1300	325		
<b>Revenue Rolling Stock</b>																	
Purchase 35 ft Buses	C	TTA	25	5339	1000	800	200			200.00	50.00	200.00	50.00	200.00	50.00	200.00	50.00
<b>Revenue Rolling Stock</b>																	
Purchase 30 ft Buses	C	TTA	25	STBG-5307/5339				720.00	180.00								
					900.00	720.00	180.00										
					1050.00	840.00	210.00			840.00	210.00						
<b>Revenue Rolling Stock</b>																	
Purchase 30 ft Buses	C	TTA	25	5307	8000	6400	1600			1600.00	400.00	1600.00	400.00	1600.00	400.00	1600.00	400.00
<b>Revenue Rolling Stock</b>																	
Purchase 30 ft Buses	C	TTA	25	5339	1000	800	200			200.00	50.00	200.00	50.00	200.00	50.00	200.00	50.00
<b>Purchase Paratransit Van</b>																	
Purchase Paratransit Van	C	TTA	25	5339	1496.85	1197.48	299.37			277.83	69.46	291.72	72.93	306.31	76.58	321.62	80.41
<b>Assoc.Capital Main. Items</b>																	
Spare Bus Parts/Eng/Trans	C	TTA	25	5339	475.19	380.15	95.04			88.20	22.05	92.61	23.15	97.24	24.31	102.10	25.53
<b>Misc. ADP</b>																	
Hardware and/or Software	C	TTA	25	5339	124.74	99.79	24.95			23.15	5.79	24.31	6.08	25.53	6.38	26.80	6.70
<b>Shop &amp; Misc. Equipment</b>																	
Heavy Duty Transit Tires	C	TTA	25	5339	153.75	123.00	30.75							60.00	15.00	63.00	15.75
Paratransit Van Tires	C	TTA	25	5339	51.25	41.00	10.25							20.00	5.00	21.00	5.25
Misc. Equipment	C	TTA	25	5339	1496.85	1197.48	299.37			277.83	69.46	291.72	72.93	306.31	76.58	321.62	80.41
Bus Wash	C	TTA	25	5339	1250.00	1000.00	250.00					1000.00	250.00				
Bus Vacuum	C	TTA	25	5339	625.00	500.00	125.00					500.00	125.00				
<b>Construction</b>																	
Renovate and Repair Facilities	C	TTA	25	5339	1247.38	997.90	249.48			231.53	57.88	243.10	60.78	255.26	63.81	268.02	67.00
<b>Purchase Support Vehicles</b>																	
Route and Garage Support Veh.	C	TTA	25	5339	498.95	399.16	99.79			92.61	23.15	97.24	24.31	102.10	25.53	107.21	26.80
<b>Misc. Renovations</b>																	
Passenger Shelters & Station Improvements	C	TTA	25	5339	623.69	498.95	124.74			115.76	28.94	121.55	30.39	127.63	31.91	134.01	33.50
					62.37	49.90	12.47			11.58	2.89	12.16	3.04	12.76	3.19	13.40	3.35
<b>Surveillance/Security Equipment</b>																	
Security Equipment	C	TTA	25	5339	166.26	133.01	33.25			30.86	7.71	32.40	8.10	34.02	8.51	35.72	8.93
<b>Misc. Equipment</b>																	
Radio Equipment	C	TTA	25	5339	264.47	211.58	52.89			11.58	2.89	100.00	25.00	100.00	25.00		
Bus GPS Tracking System	C	TTA	25	5307	1125.00	900.00	225.00			300.00	75.00	300.00	75.00	300.00	75.00		
<b>Elderly &amp; Handicap Vans</b>																	
<b>State 5310 Program</b>																	
Project Administration	CP	Various	25	5310	141.34	141.34				34.73		35.85		35.38		35.38	
Capital Projects	CP	Various	25	5310	1624.98	1249.09	375.89			295.19	136.02	323.00	80.65	315.45	79.61	315.45	79.61